

STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES


(For Off-Budgetary Funds)  
As of the Quarter Ending March 31, 2022  
(Absolute Value)

FAR No. 2-A

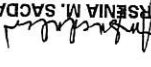
Authorization: 01 - Current Year Appropriations

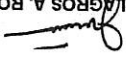
Department: Budgetary Support to Government Corporations  
Agency: National Electrification Administration  
Operating Unit: N/A  
Organization Code (UACS): 350150000000  
Fund Cluster: 01 - Regular Agency Fund

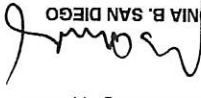
Particulars	UACS CODE	Budget			Budget Utilization							Disbursements		Balances			
		Approved Revenue	Adjustments (To/From, Realignment)	Adjusted Budgeted Revenue	1st Q.	2nd Q.	3rd Q.	4th Q.	Dec. 31	Total	Unutilized Budget	Due and Demandable	Not Yet Due and Demandable				
1		3	4	5=(3+4)	6	7	8	9	10=6+7+8+9	11	12	13	14	15=	16=5-10	17	18
Subsides	1101277													11+12+13+14			
Operations	3000000000000000																
Locally-Funded Project(s)	3101012000000000																
MOOE																	
***NOT APPLICABLE***																	

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Notes:

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APR 05 2022